

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2019  
 Current Dates: 8/1/2019 - 8/31/2019  
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,899.48	\$4,372.85	1	42,239.71	\$20,735.37	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	190,527.70	\$211,274.55	165	\$272,909.98	77.42%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$22,885.00	88	\$46,186.02	49.55%
<b>A2c - Residential Retail</b>	55,165.90	\$8,885.10	20	386,545.50	\$53,666.95	56	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$5,569.10	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>63,065.38</b>	<b>\$13,257.95</b>	<b>21.00</b>	<b>619,312.91</b>	<b>\$314,130.97</b>	<b>334</b>	<b>\$319,096.01</b>	
<b>Res % of Total</b>	<b>56.68%</b>	<b>43.52%</b>	<b>29.58%</b>	<b>73.64%</b>	<b>68.76%</b>	<b>82.47%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	12,124.00	\$5,157.72	47	19,863.70	\$19,195.84	54	\$96,794.34	19.83%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>12,124.00</b>	<b>\$5,157.72</b>	<b>47.00</b>	<b>19,863.70</b>	<b>\$19,195.84</b>	<b>54</b>	<b>\$96,794.34</b>	
<b>IE % of Total</b>	<b>10.90%</b>	<b>16.93%</b>	<b>66.20%</b>	<b>2.36%</b>	<b>4.20%</b>	<b>13.33%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	36,074.06	\$10,274.20	2	66,437.05	\$28,409.50	7	\$112,329.65	25.29%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$1,777.34	1	108,664.92	\$91,933.55	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	26,727.40	\$3,181.67	9	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>36,074.06</b>	<b>\$12,051.54</b>	<b>3.00</b>	<b>201,829.36</b>	<b>\$123,524.72</b>	<b>17</b>	<b>\$112,329.65</b>	
<b>C&amp;I % of Total</b>	<b>32.42%</b>	<b>39.56%</b>	<b>4.23%</b>	<b>24.00%</b>	<b>27.04%</b>	<b>4.20%</b>	<b>21.27%</b>	
<b>Total</b>	<b>111,263.44</b>	<b>\$30,467.21</b>	<b>71</b>	<b>841,005.97</b>	<b>\$456,851.53</b>	<b>405</b>	<b>\$528,220.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.